

Public Assistance Louisiana

November 09, 2007

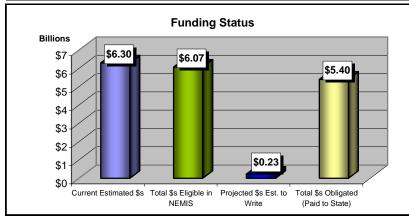
Global Report

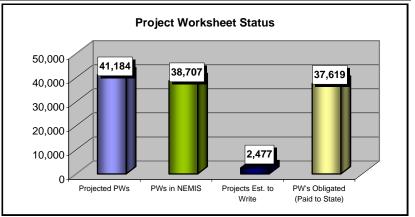
Summary of PA Funding and Project Worksheet Data

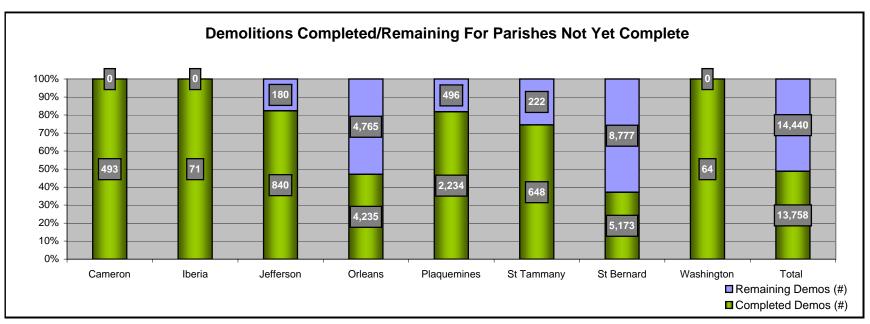
- Katrina/Rita Summary
- Katrina/Rita Debris Summary
- State Payout Summary
- Public Assistance Funding Flow/State Funding Disbursement
- Obligated Project Worksheets

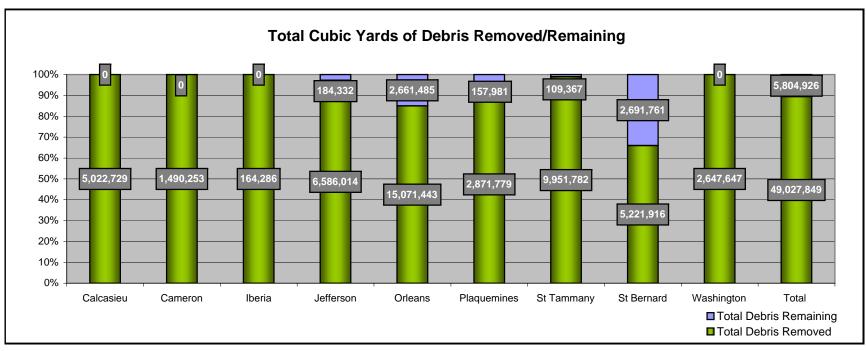
Public Assistance Project Worksheets (PWs) and Dollars

Project Worksheets (PWs)/ Dollars (\$s) Summary	Katrina	Rita	Both Disasters	Changes Since Last Report
Projected PWs	33,646	7,538	41,184	257
PWs in NEMIS	31,316	7,391	38,707	158
Projects Est. to Write	2,330	147	2,477	99
PW's Obligated (Paid to State)	30,305	7,314	37,619	137
% PWs Obligated (of Projected)	90%	97%	91%	Not Applicable
% PWs Obligated (in NEMIS)	97%	99%	97%	Not Applicable
Current Estimated \$s	\$5,665,000,000	\$636,900,000	\$6,301,900,000	\$0
Total \$s Eligible in NEMIS	\$5,519,770,168	\$551,340,977	\$6,071,111,145	-\$19,673,578
Projected \$s Est. to Write	\$145,229,832	\$85,559,023	\$230,788,855	\$19,673,578
Total \$s Obligated (Paid to State)	\$4,881,972,395	\$522,516,836	\$5,404,489,231	\$11,444,596
% \$s Obligated (of Estimated)	86%	82%	86%	Not Applicable
% \$s Obligated (in NEMIS)	88%	95%	89%	Not Applicable









For Internal Use Only Data Source: Master Debris Summary Date Gathered: 11/07/2007

State Payout Summary, 11/08/07

1603 and 1607 Summary of Funds Obligated by FEMA to the State and Paid Out by the State to Applicants

By Category of Work and By High Priority Counties

Type of Work	FEMA Obligated Funds Paid to the State	State Payout (Paid to Applicants)	% Obligated Funds Paid Out By State
Emergency Work (Cat A & B)	\$2,885,286,688	\$2,069,325,442	72%
Permanent Work (Cat C - G)	\$2,398,005,860	\$683,116,040	28%
Admin Costs *	\$121,196,684	\$68,023,650	
SUM:	\$5,404,489,231	\$2,820,465,132	52%

High Priority Parishes	FEMA Obligated Funds Paid to the State	State Payout (Paid to Applicants)	% Obligated Funds Paid Out By State
Calcasieu	\$82,511,143	\$60,208,330	73%
Cameron	\$120,018,561	\$38,526,100	32%
Iberia	\$11,504,234	\$8,768,847	76%
Jefferson **	\$291,931,960	\$159,331,112	55%
Orleans ***	\$1,527,626,486	\$630,984,229	41%
Plaquemines	\$287,178,460	\$85,510,831	30%
St Bernard	\$851,323,213	\$413,996,054	49%
St Tammany	\$343,057,208	\$236,506,368	69%
Vermillion	\$35,397,339	\$19,191,474	54%
Washington	\$109,769,179	\$77,547,265	71%

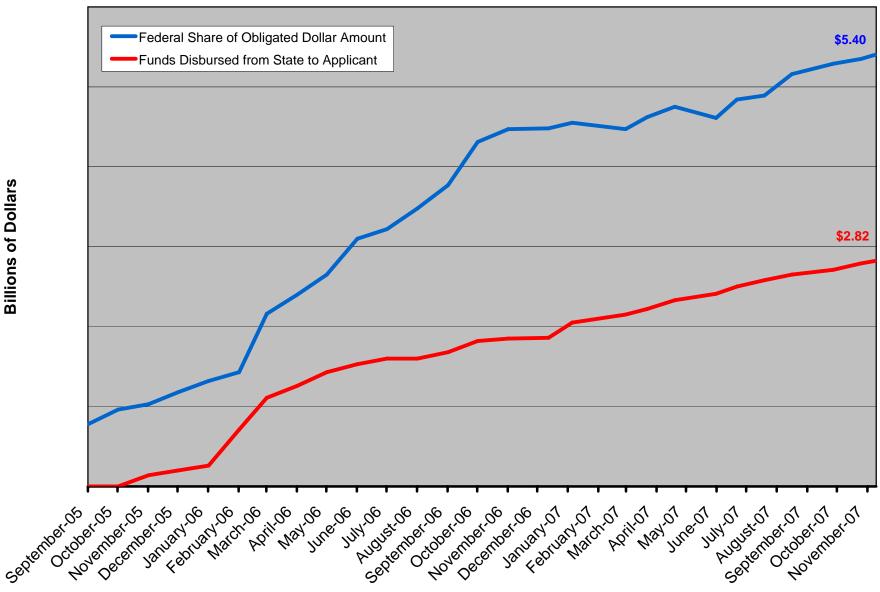
Description of Damage Category Codes				
Emergency Work	Permanent Work			
Category A: Debris Removal	Category C: Roads & Bridges			
Category B: Emergency Protective Measures	Category D: Water Control Facilities			
	Category E: Public Buildings			
	Category F: Public Utilities			
	Category G: Recreational or Other			

^{*} Includes Admin Cost and Category Z: State Management Cost

^{**} Does not include total obligated for applicant: L.A. N.O. Int'l Airport

^{***} Includes total obligated for applicants: N.O. Int'l Airport, Recovery School District, Morial Convention Ctr. & LSU Medical/Charity Hospital

Public Assistance Funding Flow vs. State Funding Disbursement 1603 and 1607



Obligated Project Worksheets 1603 and 1607

